

**Annual Procurement Plan (Revenue Budget) of BCSIR Laboratories, Dhaka**  
**Financial Year: 2020-2021**

Pack No	Description of procurement package Goods and Code No.	Allocated Budget in Lakh Tk.	Unit	Qty	Proc. method & Type	Contract approv authority	Source of fund	Est'd. cost in Lakh Take	Time code for process	Not used in GOODS	Invite Advertise Tender	Tender opening	Tender evaluation	Approval of award	Verification of award	Signing of contract	Total time of contract signing	Time of completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
01	R&D Project exp / related other exp. 5257105 (4)	30.00	01	LS	OTM / e-GP	Director	GOB	20.00	Planned Date		11.10.20	12.11.20	17.11.20	19.11.20	26.11.20	03.12.20	—	16.12.20	
									Planned Days		—	30	05	02	07	07	—	151 Days	
									Actual Dates										
02	(Sl. No in Budget: 106)		01	LS	RFQ	Director	GOB	5.00	Planned Date		03.01.21	10.01.21	11.01.21			17.01.21	—	14 Days	
									Planned Days		—	07	01	06					
									Actual Dates										
03			01	LS	Direct cash purchase	Director	GOB	5.00											
04	Stationery 5255105 (Sl. No in Budget: 62)	3.50	01	LS	RFQ	Director	GOB	3.00	Planned Date		20.09.20	27.09.20	29.09.20			04.10.20	—	15 Days	
									Planned Days		—	07	09						
									Actual Dates										
05					Direct cash purchase	Director	GOB	0.50											
06	Raw materials & Spare parts 5256105 (Sl. No in Budget: 83)	10.00	01	LS	OTM / e-GP	Director	GOB	8.00	Planned Date		11.10.20	12.11.20	17.11.20	19.11.20	26.11.20	03.12.20	—	16.12.20	
									Planned Days		—	30	05	02	07	07	—	151 Days	
									Actual Dates										
07			01	LS	Direct cash purchase	Director	GOB	2.00											

*[Signature]*  
 Director  
 BCSIR Laboratories, Dhaka

Date: 20.10.2020  
 Dr. Samina Ahmed  
 Director (Admin. Control)  
 BCSIR Laboratories, Dhaka

*[Signature]*

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Description of procurement package Goods and Code No.	Allocated Budget in Lakh Tk.	Unit	Qty	Proc. method & Type	Contract approv. authority	Source of fund	Estd. cost in Lakh Taka	Time code for process	Not used in GOODS	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time of contract signing	Time of completion of contract	
08	Computer & related 4112202 (Sl. No in Budget: 129)	1.50	01	LS	e-GP	Director	GOB	1.50	Planned Date		11.10.20	12.11.20	17.11.20	19.11.20	26.11.20	03.12.20	---	05.02.21
									Planned Days	--	30	05	02	07	07	---	115 Days	
									Actual Dates									
09	Computer Accessories 3255101 (Sl. No in Budget: 129)	1.25	01	LS	e-GP	Director	GOB	1.00	Planned Date		11.10.20	12.11.20	17.11.20	19.11.20	26.11.20	03.12.20	---	05.02.21
									Planned Days	--	30	05	02	07	07	---	115 Days	
									Actual Dates									
10			01	LS	Direct cash purchase	Director		0.25										
11	Office equipment 4112310 (Sl. No in Budget: 118)	1.00	01	LS	e-GP	Director	GOB	1.00	Planned Date		11.10.20	12.11.20	17.11.20	19.11.20	26.11.20	03.12.20	---	05.02.21
									Planned Days	--	30	05	02	07	07	---	115 Days	
									Actual Dates									
12	Chemicals 3256102 (Sl. No in Budget: 63)	185.00	01	LS	OTM/ e-GP		100.00	Planned Date		18.10.20	18.11.20	23.11.20	25.11.20	02.12.20	09.12.20	---	09.02.21	
									Planned Days	--	30	05	02	07	07	---	120 Days	
									Actual Dates									
13			01	LS	OTM/ e-GP		84.00	Planned Date		04.01.21	04.02.21	09.02.21	11.02.21	18.02.21	25.02.21		25.04.21	
									Planned Days	--	30	05	02	07	07		120 Days	
									Actual Dates									
14			01	LS	Direct cash purchase		1.00											

Dr. Samina Ahmed  
 Director (Addl-Charge)  
 BCSIR Laboratories, Dhaka  
 Dr. Quadrat-i-Khuda Road  
 Dhaka-1205

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
15	Usable Goods 3256103 (Sl. No in Budget: 133)	2.00	01	LS	RFQ	Director	GOB	2.00	Planned Date		22.11.20	29.11.20	29.11.20			01.12.20	-	15.01.20	
									Planned Days		-	07	-		07		15 Days		
									Actual Dates										
16	Furniture 4112314 (Sl. No in Budget: 63)	1.00	01	LS	RFQ	Director	GOB	1.00	Planned Date		03.01.21	10.01.21	10.01.21			17.01.21	-	01.02.21	
									Planned Days		-	07	-		07		28 Days		
17	Seminar & Conference 3211111 (₹) (Sl. No in Budget: 29)	5.00	01	LS	RFQ / e-GP	Director	GOB	2.00	Planned Date		03.01.21	10.01.21	10.01.21			17.01.21	-	01.02.21	
									Planned Days		-	07	-		07		28 Days		
18	Science Fair & Exhibition 3211111 (₹) (Sl. No in Budget: 29)	0.50	01	LS	Direct cash purchase	Director	GOB	0.50											
19	Publication 3211128 (Sl. No in Budget: 40)	1.50	01	LS	RFQ	Director	GOB	1.00	Planned Date		16.05.21	23.05.21	23.05.21			25.05.21	-	10.06.21	
									Planned Days		-	07	-		07		28 Days		
20			01	LS	Direct cash purchase	Director	GOB	0.50											
21	Other Building & Estab. 3258108 (Sl. No in Budget: 79)	5.00	01	LS	RFQ/ OTM	Director	GOB	5.00	Planned Date		18.10.20	18.11.20	23.11.20	25.11.20	02.12.20	09.12.20	-	09.02.21	
									Planned Days		-	30	05	02	07	07	-	120 Days	

Dr. Samina Ahmed  
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