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Annual Procurement Plan (Revenue Budget-Proposed) of BCSIR Dhaka Laboratories
Financial Year: 2024-2025

Pack. No	Description of procurement package Goods and Code No.	Allocated Budget In Lakh Tk.	Unit	Qty	Proc. method & Type	Contract approv. authority	Source of fund	Estd. cost in Lakh Taka	Time code for process	Not used In GOODS	Invita/ Advertise Tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time of contract signing	Time of completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
01	Seminar & Conference 3211111 (Sl. No in Budget: 31)	13.00	1	LS	OTM (e-GP) /RFQ/ DPM/ Direct Cash Purchase	Director/ HOPE	GOB	13.00	Planned Date	-	02.01.2025	16.01.2025	21.01.2025	23.01.2025	26.01.2025	23.02.2025	-	
									Planned Days	-	-	14	5	02	03	28	-	52 Days
									Actual Dates									
02	Books & Periodicals 3211127 (Sl. No in Budget: 40)	0.40	1	LS	Direct Cash Purchase	Director	GOB	0.40										
03	Publication 3211128 (Sl. No in Budget: 41)	1.50	1	LS	RFQ	Director	GOB	1.50	Planned Date		23.10.2024	29.10.2024	29.10.2024			29.10.2024		
									Planned Days			06	00			00		06 Days
									Actual Dates									
04	Seeds & Seedlings 3251109 (Sl. No in Budget: 53)	0.40	1	LS	Direct Cash Purchase	Director	GOB	0.40										
05	Computer Accessories 3255101 (Sl. No in Budget: 58)	3.50	1	LS	RFQ	Director	GOB	3.00	Planned Date		03.11.2024	10.11.2024	10.11.2024			10.11.2024		
									Planned Days			07	00			00		07 Days
									Actual Dates									
06			1	LS	Direct cash purchase	Director	GOB	0.50										
07	Printing & Bindings 3255102 (Sl. No in Budget: 59)	0.50	1	LS	Direct Cash Purchase	Director	GOB	0.50										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
08	Stationery 3255105 (Sl. No in Budget: 61)	3.50	1	LS	RFQ	Director	GOB	3.00	Planned Date		20.10.2024	27.10.2024	27.10.2024			27.10.2024		
									Planned Days			07	00			00		07 Days
									Actual Dates									
09			1	LS	Direct cash purchase	Director	GOB	0.50										
10	Chemicals 3256102 (Sl. No in Budget: 62)	65.00	1	LS	OTM(e-GP)	Director/ HOPE	GOB	63.75	Planned Date		03.11.2024	17.11.2024	24.11.2024	28.11.2024	01.12.2024	08.12.2024		
									Planned Days			14	07	04	03	07		35 Days
									Actual Dates									
11			1	LS	RFQ	Director	GOB	1.00	Planned Date		23.10.2024	29.10.2024	29.10.2024			29.10.2024		
									Planned Days			06	00			00		06 Days
									Actual Dates									
12			1	LS	Direct cash purchase	Director	GOB	0.25										
13	Usable Goods 3256103 (Sl. No in Budget: 63)	2.50	1	LS	RFQ	Director	GOB	2.50	Planned Date		21.09.2024	28.09.2024	28.09.2024			28.09.2024		
									Planned Days			08	00			00		08 Days
									Actual Dates									
14	Raw materials & Spare parts 3256105 (Sl. No in Budget: 64)	20.00	1	LS	OTM(e-GP)	Director/ HOPE	GOB	18.75	Planned Date		31.10.2024	14.11.2024	21.11.2024	26.11.2024	28.11.2024	05.12.2024		
									Planned Days			14	07	05	02	07		35 Days
									Actual Dates									
15			1	LS	RFQ	Director	GOB	1.00	Planned Date		30.04.2025	08.05.2025	08.05.2025			08.05.2025		
									Planned Days			08	00			00		08 Days
									Actual Dates									
16			1	LS	Direct cash purchase	Director	GOB	0.25										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
17	Dress(Uniforms) 3256106 (Sl. No in Budget: 65)	0.25	1	LS	Direct cash purchase	Director	GOB	0.25										
18	Motorjan 3258101 (Sl. No in Budget: 70)	0.75	1	LS	Direct cash purchase	Director/ Hope	GOB	0.75										
19	Furniture 3258102 (Sl. No in Budget: 71)	0.50	1	LS	Direct cash purchase	Director	GOB	0.50										
20	Computer 3258103 (Sl. No in Budget: 72)	0.80	1	LS	Direct cash purchase	Director	GOB	0.80										
21	Office Equipment 3258104 (Sl. No in Budget: 73)	0.70	1	LS	Direct cash purchase	Director	GOB	0.70										
22	Other Mechaneries & Parts 3258105 (Sl. No in Budget: 74)	40.00	1	LS	OTM(e-GP)	Director/ HOPE	GOB	26.00	Planned Date		02.02.2025	20.02.2025	03.03.2025	16.03.2025	19.03.2025	03.04.2025		
									Planned Days			18	11	13	03	15		60 Days
									Actual Dates									
23			1	LS	OTM (e-GP) /DPM/ Direct Cash Purchase	Director/ HOPE	GOB	12.00	Planned Date									
									Planned Days									
									Actual Dates									
24			1	LS	OTM (e-GP) /DPM/ Direct Cash Purchase	Director/ HOPE	GOB	1.50	Planned Date									
									Planned Days									
									Actual Dates									
25			1	LS	Direct cash purchase	Director	GOB	0.50										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
26	Research 3257103 (SL No in Budget: 94)	230.00	1	LS	OTM(e-GP)	Director/ HOPE	GOB	100.00	Planned Date		12.11.2024	27.11.2024	10.12.2024	17.12.2024	19.12.2024	09.01.2025		
									Planned Days			15	13	07	02	21		58 Days
									Actual Dates									
27			1	LS	OTM(e-GP)	Director/ HOPE	GOB	117.00	Planned Date		12.11.2024	27.11.2024	10.12.2024	17.12.2024	19.12.2024	09.01.2024		
									Planned Days			15	13	07	02	21		58 Days
									Actual Dates									
28			1	LS	DPM	Director/ HOPE	GOB	9.75										
29			1	LS	Direct cash purchase	Director	GOB	3.25										
30	Medical Expenses 3257302 (SL No in Budget: 98)	0.40	1	LS	Direct Cash Purchase	Director	GOB	0.40										
31	Computer & Others 4112202 (SL No in Budget: 121)	3.00	1	LS	RFQ	Director	GOB	2.95	Planned Date		06.11.2024	12.11.2024	12.11.2024			12.11.2024		
									Planned Days			06	00			00		06 Days
									Actual Dates									
32			1	LS	Direct cash purchase	Director	GOB	0.05										
33	Furniture 4112314 (SL No in Budget: 125)	3.00	1	LS	RFQ	Director	GOB	3.00	Planned Date		06.11.2024	12.11.2024	12.11.2024			12.11.2024		
									Planned Days			06	00			00		06 Days
									Actual Dates									

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