

Annual Procurement Plan of BCSIR Laboratories, Dhaka
Financial Year: 2021-2022(Proposed)

Sl. No	Description of procurement package Goods and Code No.	Allocated Budget in Lakh Tk.	Unit	Qty	Proc. method & Type	Contract approval authority	Source of fund	Estd cost in Lakh Taka	Time code for process	Not used in GOODS	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time of contract signing	Time of completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
01	R&D Project exp./ related other exp. 3257103 (৳)	95.00	01	LS	OTM/ e-GP	HOPE	GOB	80.00	Planned Date		03.10.21	25.10.21	07.11.21	11.11.21	14.11.21	05.12.21	----	
									Planned Days		--	22	13	04	03	21	----	63 Days
									Actual Dates									
02	(Sl. No in Budget: 105)		01	LS	OTM/ e-GP	Director	GOB	11.00	Planned Date		01.03.22	15.03.22	27.03.22	31.03.22	04.04.22	26.04.22	----	
									Planned Days		--	14	12	04	04	22	----	56 Days
									Actual Dates									
03			01	LS	RFQ	Director	GOB	1.00	Planned Date		04.01.22	11.01.22	11.01.22			18.01.22	--	14 Days
									Planned Days		--	07	00			07		
									Actual Dates									
04			01	LS	Direct cash purchase	Director	GOB	3.00										
05	Stationery 3255105 (Sl. No in Budget: 61)	3.50	01	LS	RFQ	Director	GOB	3.00	Planned Date		20.09.21	27.09.21	27.09.21			05.10.21	--	
									Planned Days		--	07	00			08	----	15 Days
									Actual Dates									
06			01	LS	Direct cash purchase	Director	GOB	0.50										
07	Other Machineries & Parts 3258105 (Sl. No in Budget: 75)	11.00	01	LS	OTM/ e-GP	Director	GOB	10.00	Planned Date		06.12.21	21.12.21	27.12.21	30.12.21	02.01.22	23.01.22	----	
									Planned Days		--	15	06	03	03	21	----	48 Days
									Actual Dates									

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Pack No	Description of procurement package Goods and Code No.	Allocated Budget in Lakh Tk.	Unit	Qty	Proc. method & Type	Contract approval authority	Source of fund	Estd. cost in Lakh Taka	Time code for process	Not used in GOODS	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time of contract signing	Time of completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
08	Other Machineries & Parts 3258105 (Sl. No in Budget: 75)	11.00	01	LS	Direct cash purchase	Director	GOB	1.00											
09	Computer & related 4112202 (Sl. No in Budget: 128)	3.50	01	LS	RFQ	Director	GOB	3.00	Planned Date		03.10.21	10.10.21	10.10.21			17.10.21	----		
									Planned Days		--	07	00		07	----	14 Days		
10			01	LS	Direct cash purchase	Director	GOB	0.50											
11	Computer Accessories 3255101 (Sl. No in Budget: 58)	2.50	01	LS	RFQ	Director	GOB	1.50	Planned Date		03.10.21	10.10.21	10.10.21			17.10.21	---		
									Planned Days		--	07	00		07	---	14 Days		
12			01	LS	Direct cash purchase	Director	GOB	1.00											
13	Office equipment 4112310 (Sl. No in Budget: 117)	2.00	01	LS	RFQ	Director	GOB	1.50	Planned Date		13.12.21	20.12.21	20.12.21			27.12.21	----		
									Planned Days		--	07	00		07	----	14 Days		
			01	LS	Direct cash purchase	Director	GOB	0.50											

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Sl. No.	Description of procurement package Goods and Code No.	Allocated Budget in Lakh Tk.	Unit	Qty	Proc. method & Type	Contract approval authority	Source of fund	Estd. cost in Lakh Taka	Time code for process	Not used in GOODS	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time of contract signing	Time of completion of contract
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
15	Chemicals 3256102 (Sl. No in Budget: 62)	10.00	01	LS	OTM/e-GP	Director	GOB	7.00	Planned Date Planned Days Actual Dates		03.10.21 -- 22	26.10.21 22 13	07.11.21 1 04	11.11.21 1 03	14.11.21 03 21	05.12.21 -- 21	---	63 Days
16			01	LS	OTM/e-GP	Director	GOB	1.00	Planned Date Planned Days Actual Dates		06.12.21 -- 15	21.12.21 15 06	27.12.21 03 03	30.12.21 03 03	02.01.22 03 21	23.01.22 -- 21	---	48 Days
17			01	LS	Direct cash purchase	Director	GOB	2.00										
18	Usable Goods 3256103 (Sl. No in Budget: 63)	2.50	01	LS	RFQ	Director	GOB	2.00	Planned Date Planned Days Actual Dates		20.09.21 -- 07	27.09.21 07 00	27.09.21 00 00			05.10.21 08 08	---	15 Days
19			01	LS	Direct cash purchase	Director	GOB	0.50										
20	Furniture 4112314 (Sl. No in Budget: 132)	2.00	01	LS	Direct Purchase from Govt. Organization	Director	GOB	2.00	Planned Date Planned Days Actual Dates									
21	Seminar & Conference 3211111 (☒) (Sl. No in Budget: 29)	5.00	01	LS	e-GP OTM/Direct Purchase	Director	GOB	5.00	Planned Date Planned Days Actual Dates	--	01.11.21 -- 30	30.11.21 30 12	12.12.21 12 03	15.12.21 03 07	22.12.21 07 28	19.01.22 -- 28	---	80 Days

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Description of procurement package Goods and Code No.	Allocated Budget in Lakh Tk.	Unit	Qty	Proc. method & Type	Contract approval authority	Source of fund	Estd. cost in Lakh Taka	Time code for process	Not used in GOODS	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time of contract signing	Time of completion of contract
22	Publication 3211128 (Sl. No in Budget: 40)	2.00	01	LS	RFQ	Director	GOB	2.00	Planned Date		03.01.22	10.01.22	10.01.22			13.01.22	--	
									Planned Days		--	07	--			03		10 Days
23	Raw materials & Spare parts 3256105 (Sl. No in Budget: 64)	8.00	01	LS	OTM/ (e-GP)	Director	GOB	8.00	Planned Date		06.12.21	21.12.21	27.12.21	30.12.21	02.01.22	23.01.22	--	
									Planned Days		--	15	06	03	03	21	--	48 Days
									Actual Dates									
24			01	LS	RFQ	Director	GOB	1.00	Planned Date		15.12.21	22.12.21	22.12.21			30.12.21	--	
									Planned Days		--	07	--			08		15 Days
									Actual Dates									
25			01	LS	Direct cash purchase	Director	GOB	1.00										
26	Analytical/Research laboratory Expansion 3257103 (Sl. No in Budget: 101)	10.00	01	LS	OTM/ (e-GP)	Director	GOB	10.00	Planned Date		06.12.21	21.12.21	27.12.21	30.12.21	02.01.22	23.01.22	--	
									Planned Days		--	15	06	03	03	21	--	48 Days
									Actual Dates									

Md. Hasan Sharif Saif
01/20/2022
Md. Hasan Sharif Saif
Technical Officer (Purchase)

Dr. Md. Sarwar Jahan
01/20/2022
Dr. Md. Sarwar Jahan
Director
BCSIR Laboratory, Dhaka
Dr. Duddu-Khuda Road

Md. Masud Hossain
01/20/22
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চেয়ারম্যান
বিসিএনআইআর