

**Annual Procurement Plan of BCSIR Laboratories, Dhaka**  
**Financial Year: 2022-2023(Proposed)**

ck o	Description of procurement package Goods and Code No	Allocated Budget in Lakh Tk.	Unit	Qty	Proc. method & Type	Contract approv. authority	Source of fund	Estd cost in Lakh Taka	Time code for process	Not used in GOODS	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time of contract signing	Time of completi of contri	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	R&D Project exp / related other exp.  3257103 (খ)	95.00	01	LS	OTM/ e-GP	HOPE	GOB	80.00	Planned Date		04.10.22	26.10.22	07.11.22	10.11.22	14.11.22	05.12.22	—		
									Planned Days		--	22	13	03	04	21	—	63 Day	
									Actual Dates										
2	(Sl. No in Budget: 105)		01	LS	OTM/ e-GP	Director	GOB	11.00	Planned Date		03.11.22	24.11.22	28.11.22	30.11.22	14.12.22	26.12.22	—		
									Planned Days		--	21	04	02	14	22	—	61 Day	
									Actual Dates										
3			01	LS	RFQ	Director	GOB	1.00	Planned Date		21.08.22	28.08.22	28.08.22			31.08.22	—	10 Day	
									Planned Days		--	07	00			03			
									Actual Dates										
4			01	LS	Direct cash purchase RFQ	Director	GOB	3.00											
5	Stationery  3255105  (Sl. No in Budget: 61)	3.50	01	LS	RFQ	Director	GOB	3.00	Planned Date		20.09.22	27.09.22	27.09.22			04.10.22	—		
									Planned Days		--	07	00			07	—	14 Day	
									Actual Dates										
5			01	LS	Direct cash purchase	Director	GOB	0.50											
7	Other Mechineries & Parts 3258105  (Sl. No in Budget: 75)	11.00	01	LS	OTM/ e-GP	Director	GOB	10.00	Planned Date		06.12.22	21.12.22	27.12.22	29.12.22	02.01.23	23.01.23	—		
									Planned Days		--	15	06	02	04	21	—	48 Day	
									Actual Dates										

*[Handwritten Signature]*  
10/12/22

Pack No	Description of procurement package Goods and Code No.	Allocated Budget in Lakh Tk.	Unit	Qty	Proc. method & Type	Contract approv. authority	Source of fund	Estd. cost in Lakh Taka	Time code for process	Not used in GOODS	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time of contract signing	Time of completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
08	Other Mechneries & Parts 3258105 (Sl. No in Budget: 75)		01	LS	Direct cash purchase	Director	GOB	1.00										
09	Computer & related 4112202 (Sl. No in Budget: 128)	3.50	01	LS	RFQ	Director	GOB	3.00	Planned Date		03.10.22	10.10.22	10.10.22			17.10.22	---	
									Planned Days		--	07	00			07	---	14 Days
									Actual Dates									
10			01	LS	Direct cash purchase	Director	GOB	0.50										
11	Computer Accessories 3255101 (Sl. No in Budget: 58)	2.50	01	LS	RFQ	Director	GOB	1.50	Planned Date		03.10.22	10.10.22	10.10.22			17.10.22	---	
									Planned Days		--	07	00			07	---	14 Days
									Actual Dates									
12			01	LS	Direct cash purchase	Director	GOB	1.00										
13	Office equipment 4112310 (Sl. No in Budget: 117)	2.00	01	LS	RFQ	Director	GOB	1.50	Planned Date		01.11.22	08.11.22	08.11.22			15.11.22	---	
									Planned Days		--	07	00			07	---	14 Days
									Actual Dates									
14			01	LS	Direct cash purchase	Director	GOB	0.50										

*Signature*

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16/08/2022

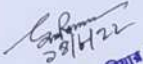
Pack No	Description of procurement package Goods and Code No.	Allocated Budget in Lakh Tk.	Unit	Qty	Proc. method & Type	Contract approv. authority	Source of fund	Estd. cost in Lakh Taka	Time code for process	Not used in GOODS	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time of contract signing	Time of completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
15	Chemicals 3256102 <i>(Sl. No in Budget: 62)</i>	10.00	01	LS	OTM/ e-GP	Director	GOB	7.00	Planned Date		04.12.22	20.12.22	29.12.22	05.01.23	08.01.23	29.01.23	---			
									Planned Days		--	16	09	07	03	21	---	56 Days		
									Actual Dates											
16			01	LS	OTM/ e-GP	Director	GOB	1.00	Planned Date		04.12.22	20.12.22	29.12.22	05.01.23	08.01.23	29.01.23	---			
									Planned Days		--	16	09	07	03	21	---	56 Days		
									Actual Dates											
17			01	LS	Direct cash purchase	Director	GOB	2.00												
18	Usable Goods 3256103 <i>(Sl. No in Budget: 63)</i>	2.50	01	LS	RFQ	Director	GOB	2.00	Planned Date		03.10.22	10.10.22	10.10.22			17.10.22	---			
									Planned Days		--	07	00			07	---	14 Days		
									Actual Dates											
19			01	LS	Direct cash purchase	Director	GOB	0.50												
20	Furniture 4112314 <i>(Sl. No in Budget: 132)</i>	2.00	01	LS	Direct Purchase from Govt. Organization	Director	GOB	2.00	Planned Date											
									Planned Days											
									Actual Dates											
21	Seminar & Conference 3211111 (☞) <i>(Sl. No in Budget: 29)</i>	5.00	01	LS	e-GP OTM/Direct Purchase	Director	GOB	5.00	Planned Date	--	04.12.22	20.12.22	29.12.22	05.01.23	08.01.23	29.01.23	---			
									Planned Days	--	--	16	09	07	03	21	---	56 Days		
									Actual Dates											

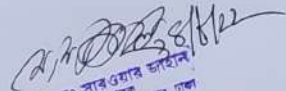
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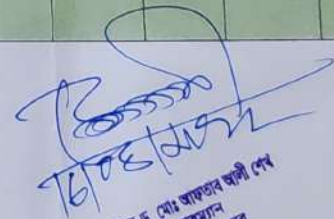
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16 Dec 2022

Pack No	Description of procurement package Goods and Code No.	Allocated Budget in Lakh Tk	Unit	Qty	Proc method & Type	Contract approv. authority	Source of fund	Estd. cost in Lakh Taka	Time code for process	Not used in GOODS	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time of contract signing	Time of completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
22	Publication 3211128 (Sl. No in Budget: 40)	2.00	01	LS	RFQ	Director	GOB	2.00	Planned Date		03.10.22	10.10.22	10.10.22			17.10.22	—	
									Planned Days		—	07	00			07	—	14 Days
23	Raw materials & Spare parts 3256105 (Sl. No in Budget: 64)	8.00	01	LS	OTM/ (e-GP)	Director	GOB	6.00	Planned Date		04.12.22	20.12.22	29.12.22	05.01.23	08.01.23	29.01.23	—	
									Planned Days		—	16	09	07	03	21	—	56 Days
									Actual Dates									
24			01	LS	RFQ	Director	GOB	1.00	Planned Date		03.10.22	10.10.22	10.10.22			17.10.22	—	
									Planned Days		—	07	00			07	—	14 Days
									Actual Days									
25			01	LS	Direct cash purchase	Director	GOB	1.00										
26	Analytical/Research laboratory Expansion 3257103 (Sl. No in Budget: 101)	10.00	01	LS	OTM/ (e-GP)	Director	GOB	10.00	Planned Date		04.12.22	20.12.22	29.12.22	05.01.23	08.01.23	29.01.23	—	
									Planned Days		—	16	09	07	03	21	—	56 Days
									Actual Dates									

  
 29/12/22  
 মোঃ হাসান শাহরিয়ার সজন  
 প্রোগ্রামার অফিসার (সহ)  
 প্রকল্পসহকারী প্রকল্পকার, ঢাকা

  
 ড. মোঃ সাবেক হাছান  
 প্রোগ্রামার  
 প্রকল্পসহকারী প্রকল্পকার, ঢাকা  
 প্রকল্পসহকারী প্রকল্পকার  
 প্রকল্পসহকারী প্রকল্পকার

  
 16/01/23  
 অধ্যাপক ড. মোঃ আবদুল খালী লেন  
 প্রোগ্রামার  
 প্রকল্পসহকারী প্রকল্পকার