


**Annual Procurement Plan (Revenue Budget-Proposed) of BCSIR Dhaka Laboratories  
Financial Year: 2023-2024**

Pack. No	Description of procurement package Goods and Code No.	Allocated Budget in Lakh Tk.	Unit	Qty	Proc. method & Type	Contract approv. authority	Source of fund	Estd. cost in Lakh Taka	Time code for process	Not used in GOODS	Invite/ Advertise Tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time of contract signing	Time of completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
01	Seminar & Conference 3211111 (Sl. No in Budget: 31)	6.00	1	LS	OTM (e-GP) /RFQ/ DPM/ Direct Cash Purchase	Director/ HOPE	GOB	6.00	Planned Date	-	02.01.2024	17.01.2024	22.01.2024	25.01.2024	28.01.2024	25.02.2024	-	
									Planned Days	-	-	15	5	03	03	28	-	54 Days
									Actual Dates									
02	Books & Periodicals 3211127 (Sl. No in Budget: 40)	0.35	1	LS	Direct Cash Purchase	Director	GOB	0.35										
03	Publication 3211128 (Sl. No in Budget: 41)	1.50	1	LS	RFQ	Director	GOB	1.50	Planned Date		23.10.2023	29.10.2023	29.10.2023			29.10.2023		
									Planned Days			06	00		00		06 Days	
									Actual Dates									
04	Seeds & Seedlings 3251109 (Sl. No in Budget: 54)	0.40	1	LS	Direct Cash Purchase	Director	GOB	0.40										
05	Computer Accessories 3255101 (Sl. No in Budget: 59)	3.00	1	LS	RFQ	Director	GOB	2.50	Planned Date		02.11.2023	08.11.2023	08.11.2023			08.11.2023		
									Planned Days			06	00		00		06 Days	
									Actual Dates									
06			1	LS	Direct cash purchase	Director	GOB	0.50										
07	Printing & Bindings 3255102 (Sl. No in Budget: 60)	0.50	1	LS	Direct Cash Purchase	Director	GOB	0.50										

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 চেয়ারম্যান  
 বিসিএসআইআর

Pack. No	Description of procurement package Goods and Code No.	Allocated Budget in Lakh Tk.	Unit	Qty	Proc. method & Type	Contract approv. authority	Source of fund	Estd. cost in Lakh Taka	Time code for process	Not used in GOODS	Invita/ Advertise Tender	Tender opening	Tender evaluation	Approval of award	Notification of award	Signing of contract	Total time of contract signing	Time of completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
08	Stationery 3255105 (Sl. No in Budget: 62)	3.00	1	LS	RFQ	Director	GOB	2.90	Planned Date		19.10.2023	26.10.2023	26.10.2023			26.10.2023		
									Planned Days			07	00			00		07 Days
									Actual Dates									
09			1	LS	Direct cash purchase	Director	GOB	0.10										
10	Chemicals 3256102 (Sl. No in Budget: 63)	12.00	1	LS	OTM(e-GP)	Director/ HOPE	GOB	8.70	Planned Date		01.11.2023	15.11.2023	22.11.2023	27.11.2023	29.11.2023	06.12.2023		
									Planned Days			14	07	05	02	07		35 Days
									Actual Dates									
11			1	LS	RFQ	Director	GOB	2.40	Planned Date		23.10.2023	29.10.2023	29.10.2023			29.10.2023		
									Planned Days			06	00			00		06 Days
									Actual Dates									
12			1	LS	Direct cash purchase	Director	GOB	0.90										
13	Usable Goods 3256103 (Sl. No in Budget: 64)	2.20	1	LS	RFQ	Director	GOB	2.20	Planned Date		21.09.2023	29.09.2023	29.09.2023			29.09.2023		
									Planned Days			08	00			00		08 Days
									Actual Dates									
14	Raw materials & Spare parts 3256105 (Sl. No in Budget: 65)	8.00	1	LS	OTM(e-GP)	Director/ HOPE	GOB	5.95	Planned Date		01.11.2023	15.11.2023	22.11.2023	27.11.2023	29.11.2023	06.12.2023		
									Planned Days			14	07	05	02	07		35 Days
									Actual Dates									
15			1	LS	RFQ	Director	GOB	1.05	Planned Date		30.04.2024	08.05.2024	08.05.2024			08.05.2024		
									Planned Days			08	00			00		08 Days
									Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
16			1	LS	Direct cash purchase	Director	GOB	1.00												
17	Dress(Uniforms) 3256106 (Sl. No in Budget: 66)	0.25	1	LS	Direct cash purchase	Director	GOB	0.25												
18	Motorjan 3258101 (Sl. No in Budget: 71)	0.75	1	LS	Direct cash purchase	Director/ Hope	GOB	0.75												
19	Furniture 3258102 (Sl. No in Budget: 72)	0.50	1	LS	Direct cash purchase	Director	GOB	0.50												
20	Computer 3258103 (Sl. No in Budget: 73)	0.50	1	LS	Direct cash purchase	Director	GOB	0.50												
21	Office Equipment 3258104 (Sl. No in Budget: 74)	0.25	1	LS	Direct cash purchase	Director	GOB	0.25												
22	Other Mechineries & Parts 3258105 (Sl. No in Budget: 75)	45.00	1	LS	OTM(e-GP)	Director/ HOPE	GOB	26.00	Planned Date		01.02.2024	22.02.2024	03.03.2024	18.03.2024	19.03.2024	10.04.2024				
Planned Days											21	09	15	01	22		68 Days			
Actual Dates																				
23			1	LS	OTM (e-GP) /DPM/ Direct Cash Purchase	Director/ HOPE	GOB	12.00	Planned Date											
									Planned Days											
									Actual Dates											
24	1	LS	OTM (e-GP) /DPM/ Direct Cash Purchase	Director/ HOPE	GOB	6.50	Planned Date													
							Planned Days													
							Actual Dates													

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
25			1	LS	Direct cash purchase	Director	GOB	0.50										
26		230.00	1	LS	OTM(e-GP)	Director/ HOPE	GOB	28.00	Planned Date		12.11.2023	27.11.2023	10.12.2023	17.12.2023	19.12.2023	09.01.2024		
									Planned Days			15	13	07	02	21		58 Days
									Actual Dates									
27		230.00	1	LS	OTM(e-GP)	Director/ HOPE	GOB	29.00	Planned Date		12.11.2023	27.11.2023	10.12.2023	17.12.2023	19.12.2023	09.01.2023		
									Planned Days			15	13	07	02	21		58 Days
									Actual Dates									
28		230.00	1	LS	OTM(e-GP)	Director/ HOPE	GOB	27.00	Planned Date		12.11.2023	27.11.2023	10.12.2023	17.12.2023	19.12.2023	09.01.2023		
									Planned Days			15	13	07	02	21		58 Days
									Actual Dates									
29	Research 3257103 (Sl. No in Budget: 96)	230.00	1	LS	OTM(e-GP)	Director/ HOPE	GOB	26.00	Planned Date		18.01.2024	04.02.2024	11.02.2024	15.02.2024	18.02.2024	11.03.2024		
									Planned Days			17	07	04	03	21		52 Days
									Actual Dates									
30		230.00	1	LS	OTM(e-GP)	Director/ HOPE	GOB	28.00	Planned Date		18.01.2024	04.02.2024	11.02.2024	15.02.2024	18.02.2024	11.03.2024		
									Planned Days			17	07	04	03	21		52 Days
									Actual Dates									
31		230.00	1	LS	OTM(e-GP)	Director/ HOPE	GOB	25.00	Planned Date		18.01.2024	04.02.2024	11.02.2024	15.02.2024	18.02.2024	11.03.2024		
									Planned Days			17	07	04	03	21		52 Days
									Actual Dates									
32		230.00	1	LS	OTM(e-GP)	Director/ HOPE	GOB	54.00	Planned Date		18.01.2024	04.02.2024	11.02.2024	15.02.2024	18.02.2024	11.03.2024		
									Planned Days			17	07	04	03	21		52 Days
									Actual Dates									

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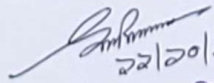
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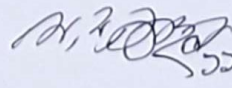
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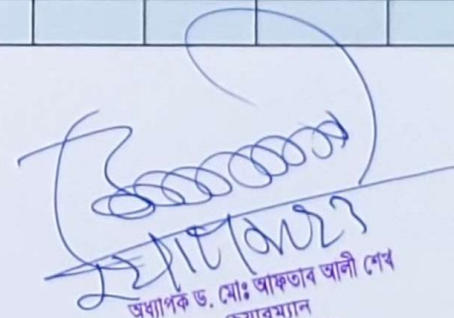
ডায়েরী নং: ৩০৬/২০২৪  
 চেয়ারম্যান  
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
									Actual Dates									
33			1	LS	DPM	Director/ HOPE	GOB	0.75										
34			1	LS	Direct cash purchase	Director	GOB	3.25										
35	Medical Expences 3257302 (Sl. No in Budget: 100)	0.20	1	LS	Direct Cash Purchase	Director	GOB	0.20										
36	Computer & Others 4112202 (Sl. No in Budget: 123)	1.00	1	LS	RFQ	Director	GOB	0.95	Planned Date		06.11.2023	12.11.2023	12.11.2023			12.11.2023		
									Planned Days			06	00			00		06 Days
									Actual Dates									
37			1	LS	Direct cash purchase	Director	GOB	0.05										
38	Furniture 4112314 (Sl. No in Budget: 127)	1.50	1	LS	RFQ	Director	GOB	1.50	Planned Date		06.11.2023	12.11.2023	12.11.2023			12.11.2023		
									Planned Days			06	00			00		06 Days
									Actual Dates									

  
 ২২/১০/২০২৩  
 মোঃ হাসান শাহরিয়ার সঞ্জল  
 টেকনিক্যাল অফিসার (জেন)  
 বিসিএসআইআর গবেষণাগার, ঢাকা

  
 ১১/১০/২৩  
 Dr. Md. Sarwar Jahan  
 Director  
 BCSIR Laboratories, Dhaka

  
 অধ্যাপক ড. মোঃ আকতার আলী শেখ  
 চেয়ারম্যান  
 বিসিএসআইআর